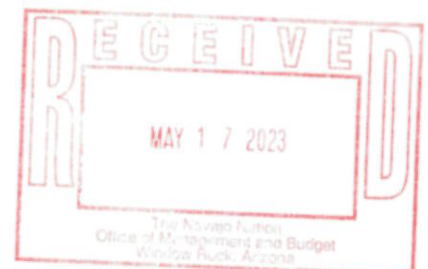


Cost Code	Cost Type	Description	L P M	DE C UM	Original Budget Amt	Revised Budget Amt	Actual Amount	Open Commit Amount	Budget Balance	% Revised Spent	% Revised Remaining
1710	Program Revenue	Program Revenue	6	B N	100,000.00-	100,000.00-			100,000.00-		1.00
1710	Program Revenue	Program Revenue	6	T	100,000.00-	100,000.00-			100,000.00-		1.00
1705	CG Revenue	CG Revenue	5	T	100,000.00-	100,000.00-			100,000.00-		1.00
1700	External C/G Revenue Source	External C/G Revenue Source	4	T	100,000.00-	100,000.00-			100,000.00-		1.00
1000	Revenues	Revenues	3	T	100,000.00-	100,000.00-			100,000.00-		1.00
8020	Social	Social	6	B N	100,000.00	100,000.00			100,000.00		1.00
8020	Social	Social	6	T	100,000.00	100,000.00			100,000.00		1.00
8010	Public	Public	5	T	100,000.00	100,000.00			100,000.00		1.00
8009	Assistance	Assistance	4	T	100,000.00	100,000.00			100,000.00		1.00
2000	Expenses	Expenses	3	T	100,000.00	100,000.00			100,000.00		1.00

Thoreau Chapter Fire Wood Stoves- Pellet Stoves





NAVAJO NATION DEPARTMENT OF JUSTICE
OFFICE OF THE ATTORNEY GENERAL

DOREEN N. MCPAUL
Attorney General

KIMBERLY A. DUTCHER
Deputy Attorney General

DEPARTMENT OF JUSTICE
INITIAL ELIGIBILITY DETERMINATION
FOR NAVAJO NATION FISCAL RECOVERY FUNDS

RFS/HK Review #: HK0319

Date & Time Received: 12/17/22 11:17

Date & Time of Response: 12/28/22 14:45

Entity Requesting FRF: Thoreau Chapter

Title of Project: Fire Wood Stoves - Pellet Stoves

Administrative Oversight: Div Comm Dev

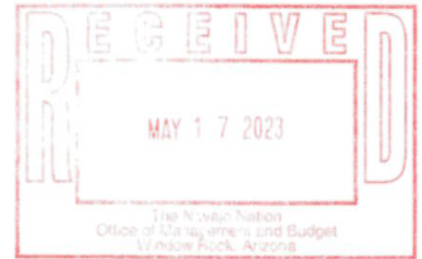
Amount of Funding Requested: \$100,000.00

Eligibility Determination:

- ☒ FRF eligible
☐ FRF ineligible
☐ Additional information requested

FRF Eligibility Category:

- ☒ (1) Public Health and Economic Impact
☐ (2) Premium Pay
☐ (3) Government Services/Lost Revenue
☐ (4) Water, Sewer, Broadband Infrastructure



U.S. Department of Treasury Reporting Expenditure Category: Section 2.18 Housing Support:
Other Housing Assistance

Returned for the following reasons (Ineligibility Reasons / Paragraphs 5. E. (1) - (10) of FRF Procedures):

- | | |
|---|---|
| <input type="checkbox"/> Missing Form | <input type="checkbox"/> Expenditure Plan incomplete |
| <input type="checkbox"/> Supporting documentation missing | <input type="checkbox"/> Funds will not be obligated by |
| <input type="checkbox"/> Project will not be completed by 12/31/2026 | 12/31/2024 |
| <input type="checkbox"/> Ineligible purpose | <input type="checkbox"/> Incorrect Signatory |
| <input type="checkbox"/> Submitter failed to timely submit CARES reports | <input type="checkbox"/> Inconsistent with applicable NN or |
| <input type="checkbox"/> Additional information submitted is
insufficient to make a proper determination | federal laws |

Name of DOJ Reviewer: Rodgerick-Begay_____

Signature of DOJ Reviewer: _____

Disclaimers: An NNDOJ Initial Eligibility Determination will be based on the documents provided, which NNDOJ will assume are true, correct, and complete. Should the Project or Program change in any material way after the initial determination, the requestor must seek the advice of NNDOJ. An initial determination is limited to review of the Project or Program as it relates to whether the Project or Program is a legally allowable use – it does not serve as an opinion as to whether or not the Project or Program should be funded, nor does it serve as an opinion as to whether or not the amount requested is reasonable or accurate.

APPENDIX A

THE NAVAJO NATION
FISCAL RECOVERY FUNDS REQUEST FORM & EXPENDITURE PLAN
FOR NON-GOVERNANCE CERTIFIED CHAPTERS

Part 1. Identification of parties.

Non-Governance Certified Chapter requesting FRF: Thoreau Chapter Date prepared: 11/29/2022

Chapter's PO Box 899 phone/email: 505.905.0139
mailing address: Thoreau, NM 87323 website (if any): _____

This Form prepared by: Vivinita Bennett phone/email: 505.905.0139
Vivinita Bennett, Community Services Coordinator niabb2@nnchapters.org
CONTACT PERSON'S name and title CONTACT PERSON'S info

Title and type of Project: Fire Wood Stoves - Pellet Stoves

Chapter President: Valerie Arviso phone & email: valeriearviso@gmail.com

Chapter Vice-President: Herman Yellowhorse phone & email: 505.905.0221

Chapter Secretary: Judy Platero phone & email: jkplatero@gmail.com

Chapter Treasurer: Judy Platero phone & email: jkplatero@gmail.com

Chapter Manager or CSC: Vivinita Bennett phone & email: niabb2@nnchapters.org

DCD/Chapter ASO: Guarena Adeky phone & email: gadeky@nndcd.org

List types of Subcontractors or Subrecipients that will be paid with FRF (if known): Firewood Stove and Pellet Stove Vendors

Amount of FRF requested: 100,000 FRF funding period: January 2023 - September 2026 ☐ document attached
Indicate Project starting and ending/leadline date

Part 2. Expenditure Plan details.

(a) Describe the Program(s) and/or Project(s) to be funded, including how the funds will be used, for what purposes, the location(s) to be served, and what COVID-related needs will be addressed:

Purchase of Wood Stoves and Wood Pellet Stoves for our Navajo Community members who are dependent on these stoves for heating and cooking. COVID-19 pandemic economic impacts has made it difficult for Tribal Members to stay warm and cook safely. Substandard stoves can cause fires and create a carbon monoxide leak. Also, with the resonating respiratory problems with community members that survived COVID -19, there is a need for stoves. Pellet stoves is an alternative source of heating for people with asthma, allergies, and respiratory issues.

☐ document attached

(b) Explain how the Program or Project will benefit the Navajo Nation, Navajo communities, or the Navajo People:

This project seeks to replace substandard wood stoves and pellet stove in our community by helping those in need to obtain a decent and safe stove for their homes.

☐ document attached

(c) Provide a prospective timeline showing the estimated date of completion of the Project and/or each phase of the Project. Disclose any challenges that may prevent you from incurring costs for all funding by December 31, 2024 and/or fully expending funds and completing the

APPENDIX A

Program(s) or Project(s) by December 31, 2026:

Projects will be completed by September 2026. With funds anticipated to be disbursed in January 2023. We will be tiering projects into small, manageable sections to ensure completions within the time frame. Progress will be reported to our Chapter ASO and Council Delegate on a quarterly basis or when is requested.

☐ document attached

(d) Identify who will be responsible for implementing the Program or Project:

Guarena Adeky, Navajo Division of Community Development ASO-ASC, Vivinita Bennett, Chapter CSC, Valerie Arviso, Chapter President, Herman Yellowhorse, Vice President, Judy Platero, Secretary Treasurer

☐ document attached

(e) Explain who will be responsible for operations and maintenance costs for the Project once completed, and how such costs will be funded prospectively:

Respectively the home owner and its occupants would be responsible for the operations and maintenance.

☐ document attached

(f) State which of the 66 Fiscal Recovery Fund expenditure categories in the attached U.S. Department of the Treasury Appendix 1 listing the proposed Program or Project falls under, and explain the reason why:

3.12 Housing Support: Other Housing Assistance : To support our Navajo community in obtaining a decent and safe stove for heating and cooking.

☐ document attached

Part 3. Additional documents.

List here all additional supporting documents attached to this FRF Expenditure Plan (or Indicate N/A):

Supporting Chapter Resolution

☐ Chapter Resolution attached

Part 4. Affirmation by Funding Recipient.

Funding Recipient affirms that its receipt of Fiscal Recovery Funds and the implementation of this FRF Expenditure Plan shall be in accordance with Resolution No. CJY-41-21, the ARPA, ARPA Regulations, and with all applicable federal and Navajo Nation laws, regulations, and policies:


Chapter's
Preparer:


signature of Preparer/CONTACT PERSON

Approved by:


signature of Chapter President (or Vice President)

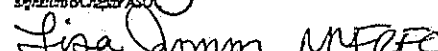
Approved by:


signature of CSC

Approved by:


signature of Chapter ASO

Approved to submit
for Review:


signature of DCO Director

K2115185 PA 5/18/23

THE NAVAJO NATION
PROGRAM BUDGET SUMMARY

Page 1 of 3
BUDGET FORM 1

PART I. BUDGET CONTROL

Project No. 1206/2022

Program Title: Program Title: Budget Control

Division/Section: 1206/2022

PART II. BUDGETING SOURCES

Fiscal Year	Amount	% of Total
2022/23-2023/24	100,000.00	
TOTAL:	\$100,000.00	0%

PART III. BUDGET SUMMARY

Fund Type	(A) MNC Approved Original Budget	(B) Proposed Budget	(C) Difference or Total
200: Personnel Expenses			
300: Travel Expenses			
350: Information Technology			
400: Supplies			
500: Lease and Rental			
550: Communications and Utilities			
600: Freight			
650: Contract			
Special Projects			
6900: Public Assistance	6	6	100,000
690: Capital			
6900: Matching Funds			
6900: Indirect Cost			
TOTAL	\$0.00	1,000.00	0

PART IV. POSITIONS AND SALARIES

1. 1 000.00 0.00

PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.

SUBMITTED BY: Sonlisa Jim Martin

Program Manager's Printed Name: Sonlisa Jim Martin

Date: 12/06/2022

APPROVED BY: Pearl Yellowman

Division Director / Regional Chief's Printed Name: Pearl Yellowman

Date: 12.6.22

EM

ENTERED
5/18/23 *AB*

FY 2023

K215185 R 5.18.23

THE NAVAJO NATION
PROGRAM PERFORMANCE CRITERIA

Page 2 of 3
BUDGET FORM 2

PART I. PROGRAM INFORMATION

Subject Unit No.

New

Program Description

Thermal Control Fire Wood-Poll Stove

PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM

PART III. PERFORMANCE MEASUREMENT CRITERIA

	1st QTR		2nd QTR		3rd QTR		4th QTR	
	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual

1. Goal Statement:

Eliminate substandard Fire Wood-Poll Stove cooking source.

Program Performance Measure/Obj:

Procure Fire/Wood Stoves for 1

2. Goal Statement:

Program Performance Measure/Obj:

3. Goal Statement:

Program Performance Measure/Obj:

4. Goal Statement:

Program Performance Measure/Obj:

5. Goal Statement:

Program Performance Measure/Obj:

PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED

Sonhita Jim-Martin

Program Manager's Printed Name

12/06/2022

Signature of Program Manager and Date

Pearl Yellowman

Division Director/Branch

Name

Signature of Division Director and Date

FY 2023

THE NAVAJO NATION
DETAILED BUDGET AND JUSTIFICATION

Page 3 of 3
BUDGET FORM 4

PART I. PROGRAM INFORMATION:			
Program Name/Title:		Thoreau Chapter Fire Wood/Pellet Stove	
Business Unit No.:		New K2115185	
PART II. DETAILED BUDGET:			
(A)	(B)	(C)	(D)
Object Code (LOD 6)	Object Code Description and Justification (LOD 7)	Total by DETAILED Object Code (LOD 6)	Total by MAJOR Object Code (LOD 4)
8000	Assistance - 100		100,000
8020	Social 100		
	Purchase Pellet and Wood Stoves to replace substandard stoves in Community homes. To reduce fire energy use and reduce health problems and/or fires.		
	8070 - Weatherization Assistance 100,000		
		TOTAL	100,000

ENTERED
5/18/23



President of the Navajo Nation
Jonathan Nez

THE NAVAJO NATION
THOREAU CHAPTER
P.O. Box 899 Thoreau, New Mexico 87323
Office (505) 905-0189 Fax (505) 905-0140
thoreau@navajochapters.org



Vice President of the Navajo Nation
Myron Lier

Valeria Arizon, PRESIDENT • Herman Yellowhorse, VICE PRESIDENT • Judy K. Pintero, SECRETARY / TREASURER
Victoria Bennett, COMMUNITY SERVICE COORDINATOR • Olivia Anderson, ACCOUNTS MAINTENANCE SPECIALIST • Kevin Long, LANDBOARD • Edmund Yarrla, COUNCIL DELEGATE

**THOREAU CHAPTER
RESOLUTION TCH-074-23-011**

Approving the request to utilize the Delegate Regional Expenditure Plan Funds for American Rescue Plan Act (ARPA) Project – Purchase Wood Stoves and Pellet Stoves for community membership in the amount of \$100,000.00

WHERE AS:

- 1) Thoreau Chapter is a certified Navajo Nation Chapter Government pursuant to the Navajo Nation Resolution CJ- 20-55, it is a delegated governmental authority with respect to local matters consistent with Navajo Nation Law including customs, traditions and fiscal matters, and
- 2) Pursuant to 2 N.N.C 4028, the community members of Thoreau Chapter in a duly called meeting shall have the authority to make appropriate recommendations to the Navajo Nation; and
- 3) Thoreau Chapter is empowered by the Navajo Nation Council to review all matters affecting the community and to make favorable decisions in the best interest of the community membership; and
- 4) Thoreau Chapter membership is desirous of enhancing the living standards and providing healthy environment for residents living in the community of Thoreau Chapter, Navajo Nation, McKinley County, New Mexico; and
- 5) Thoreau Chapter is submitting an Expenditure Plan in the amount of \$100,000.00 to purchase wood stoves and pellet stoves to provide source of heat for community membership.

NOW THEREFORE BE IT RESOLVED THAT:

- 1) Thoreau Chapter membership hereby approves the request to utilize the Delegate Regional Expenditure Plan Funds for American Rescue Plan Act (ARPA) Project – Purchase Wood Stoves and Pellet Stoves for community membership in the amount of \$100,000.00.


TCH 074-23-011

- 2) Thoreau Chapter Administration and Officials are hereby authorized to execute any and all actions to carry out the purpose and intent of this foregoing resolution.

CERTIFICATION

It is hereby certified that the foregoing Resolution was duly considered by and moved for adoption by Lisa Williams seconded by Gloria Becenti and thoroughly discussed and adopted by a vote of 16 in favor, 0 opposed and 2 abstained at a duly called meeting at Thoreau Chapter on December 4, 2022.


Valerie Arviso, President


Herman Yellowhorse, Vice President


Judy K. Platero, Secretary/Treasurer